



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0116	FEDERAL MINISTRY OF DEFENCE	289,298,407,158	49,498,812,273	338,797,219,431	36,700,000,000	375,497,219,431
			289,298,407,158	49,498,812,273	338,797,219,431	36,700,000,000	375,497,219,431
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					289,298,407,158
2.	022	MAIN ENVELOP - OVERHEAD					49,498,812,273
3.	031	CAPITAL DEVELOPMENT FUND MAIN					36,700,000,000
							375,497,219,431
FEDERAL MINISTRY OF DEFENCE							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0116001001	FEDERALDEFENCE MINISTRY- MAIN MODOF	19,152,240,066	2,000,777,024	21,153,017,090	3,325,611,794	24,478,628,884
2	0116002001	DEFENCE HEADQUARTERS	474,254,816	415,731,675	889,986,491	905,745,695	1,795,732,186
3	0116003001	NIGERIAN ARMY	121,185,963,718	22,901,370,799	144,087,334,517	5,746,383,337	149,833,717,854
4	0116004001	NIGERIAN NAVY	60,388,682,141	6,540,714,955	66,929,397,096	8,065,590,668	74,994,987,764
5	0116005001	NIGERIAN AIRFORCE	62,326,160,584	7,060,931,382	69,387,091,966	7,630,105,522	77,017,197,488
6	0116006001	NIGERIANACADEMY DEFENCE(NDA)	5,797,360,322	594,098,012	6,391,458,334	2,183,745,979	8,575,204,313
7	0116007001	NIGERIANCOLLEGE DEFENCE	2,463,048,530	2,371,802,844	4,834,851,374	3,362,343,402	8,197,194,776
8	0116008001	COMMANDCOLLEGE, JAJIAND STAFF	1,735,116,668	2,545,086,623	4,280,203,291	215,534,345	4,495,737,636
9	0116009001	NIGERIANRESETTLEMENTARMEDCENTRE, FOR CES LAGOS	2,286,804,194	91,237,471	2,378,041,665	129,546,967	2,507,588,632
10	0116010001	DEFENCE CORPORATION INDUSTRIES OF NIGERIA (DICON)	1,455,550,101	61,220,014	1,516,770,115	837,519,685	2,354,289,800
11	0116011001	DEFENCESCHOOL INTELLIGENCE	0	321,138,223	321,138,223	15,290,172	336,428,395
12	0116012001	DEFENCEAGENCY INTELLIGENCE	5,978,748,078	1,812,640,366	7,791,388,444	3,927,121,609	11,718,510,053
13	0116015017	DEFENCE MISSIONS	5,336,784,273	2,673,046,052	8,009,830,325	326,625,838	8,336,456,163
14	0116021001	MILITARY PENSION BOARD	717,693,667	109,016,833	826,710,500	28,834,987	855,545,487
			289,298,407,158	49,498,812,273	338,797,219,431	36,700,000,000	375,497,219,431



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	24,478,628,884
21	PERSONNEL COST	19,152,240,066
2101	SALARY	15,343,897,394
210101	SALARIES AND WAGES	15,343,897,394
21010101	SALARY	15,343,897,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,808,342,672
210201	ALLOWANCES	1,891,500,892
21020101	NON REGULAR ALLOWANCES	1,891,500,892
210202	SOCIAL CONTRIBUTIONS	1,916,841,780
21020201	NHIS	766,049,475
21020202	CONTRIBUTORY PENSION	1,150,792,305
22	OTHER RECURRENT COSTS	2,000,777,024
2202	OVERHEAD COST	1,999,343,783
220201	TRAVEL & TRANSPORT - GENERAL	164,266,129
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,476,255
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	55,596,814
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,808,675
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	37,384,385
220202	UTILITIES - GENERAL	31,675,906
22020201	ELECTRICITY CHARGES	21,324,713
22020202	TELEPHONE CHARGES	2,826,672
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,672,116
22020205	WATER RATES	4,658,037
22020206	SEWERAGE CHARGES	1,194,368
220203	MATERIALS & SUPPLIES - GENERAL	167,892,829
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	117,385,718
22020304	MAGAZINES & PERIODICALS	7,334,916
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,139,595
22020306	PRINTING OF SECURITY DOCUMENTS	4,633,546
22020307	DRUGS & MEDICAL SUPPLIES	23,427,429
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,971,625
220204	MAINTENANCE SERVICES - GENERAL	42,920,126
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,897,936
22020402	MAINTENANCE OF OFFICE FURNITURE	5,651,510
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,056,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,681,937
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,756,495
22020406	OTHER MAINTENANCE SERVICES	4,876,088
220205	TRAINING - GENERAL	43,461,524
22020501	LOCAL TRAINING	18,673,794
22020502	INTERNATIONAL TRAINING	24,787,730
220206	OTHER SERVICES - GENERAL	1,349,075,566
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,325,044,800
22020606	CLEANING & FUMIGATION SERVICES	24,030,766
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	50,989,835
22020701	FINANCIAL CONSULTING	1,154,556
22020702	INFORMATION TECHNOLOGY CONSULTING	3,145,170
22020703	LEGAL SERVICES	13,128,885
22020708	BUDGET PREPARATION	33,561,224
220208	FUEL & LUBRICANTS - GENERAL	33,637,181
22020801	MOTOR VEHICLE FUEL COST	7,437,562
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,552,679
22020803	PLANT / GENERATOR FUEL COST	24,646,940



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		159,249
22020901	BANK CHARGES (OTHER THAN INTEREST)		159,249
220210	MISCELLANEOUS		115,265,438
22021001	REFRESHMENT & MEALS		21,566,072
22021003	PUBLICITY & ADVERTISEMENTS		5,372,824
22021004	MEDICAL EXPENSES		6,684,796
22021006	POSTAGES & COURIER SERVICES		3,023,900
22021007	WELFARE PACKAGES		64,698,217
22021009	SPORTING ACTIVITIES		7,757,894
22021010	DIRECT TEACHING & LABORATORY COST		6,161,735
2204	GRANTS AND CONTRIBUTIONS		1,433,241
220402	FOREIGN GRANTS AND CONTRIBUTIONS		1,433,241
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		1,433,241
23	CAPITAL EXPENDITURE		3,325,611,794
2301	FIXED ASSETS PURCHASED		560,763,640
230101	PURCHASE OF FIXED ASSETS - GENERAL		560,763,640
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		107,554,418
23010113	PURCHASE OF COMPUTERS		13,626,122
23010114	PURCHASE OF COMPUTER PRINTERS		8,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		207,583,100
23010132	PURCHASE OF DEFENCE EQUIPMENT		214,000,000
2302	CONSTRUCTION / PROVISION		418,501,766
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		418,501,766
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		113,444,302
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,925,736
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		287,131,728
2303	REHABILITATION / REPAIRS		1,933,457,340
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,933,457,340
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,830,195,952
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		103,261,388
2305	OTHER CAPITAL PROJECTS		412,889,048
230501	ACQUISITION OF NON TANGIBLE ASSETS		412,889,048
23050101	RESEARCH AND DEVELOPMENT		220,558,473
23050102	COMPUTER SOFTWARE ACQUISITION		93,739,025
23050103	MONITORING AND EVALUATION		98,591,550
	TOTAL PERSONNEL		19,152,240,066
	TOTAL OVERHEAD		2,000,777,024
	TOTAL RECURRENT		21,153,017,090
	TOTAL CAPITAL		3,325,611,794
	TOTAL ALLOCATION		24,478,628,884
0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			
CODE	PROJECT NAME	TYPE	AMOUNT
MOD01000819	FURNISHING OF MOD HQ.	ONGOING	107,554,418
MOD02005746	PURCHASE OF COMPUTERS	ONGOING	13,626,122
MOD03000830	PURCHASE OF COMPUTER PRINTERS	ONGOING	8,000,000
MOD04005755	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	10,000,000
MOD06000914	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	72,558,940
MOD06000915	MOD MALARIA/TUBERCLOUS & HIV PREVENTIVE/RESEARCH PROGRAMME	ONGOING	35,253,663
MOD06000916	MOD HIV/AIDS PROGRAMME (CIVILIAN CELL)	ONGOING	28,216,120
MOD06000917	MOD HEALTH RESEARCH ETHICS (MODHREC)	ONGOING	35,702,905
MOD06011520	CLINICAL GOVERNANCE PROGRAMME	NEW	17,925,736



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
MOD07005764	MONITORING AND EVALUATION	ONGOING	26,888,604
MOD07011546	NAF CPU, KADUNA	NEW	13,444,302
MOD08001068	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	ONGOING	17,925,736
MOD10001085	ARMED FORCES PT I SCHOOL 4 GAMES VILLAGE, ESA-OKE	ONGOING	287,131,728
MOD11001290	ESTABLISHMENT OF ZONAL EDUCATIONAL INSPECTORATE OFFICES	ONGOING	100,000,000
MOD11011576	PROCUREMENT OF CONDOR HIGH TECH NON-LETHAL EQUIPMENT	NEW	214,000,000
MOD12001310	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	ONGOING	27,054,330
MOD13001316	REHABILITATION OF MILITARY CEMETERY	ONGOING	35,851,473
MOD13011550	BARRACK REHABILITATION	NEW	1,767,290,149
MOD14001321	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	103,261,388
MOD15001337	RESEARCH & DEVELOPMENT	ONGOING	26,448,361
MOD15011527	CAPACITYPUBLIC SECTORBUILDINGACCOUNTINGFOR ACCOUNTS,STANDARDSAUDIT(IPSAS)AND BUDGET STAFF ON INTERNATIONAL NEW		22,407,170
MOD15011535	CAPACITYRESOURCEBUILDINGDEPT FOR ALL CADRES OF STAFF IN THE MINISTRY BY HUMAN	NEW	40,332,904
MOD15011537	BILATERAL DEFENCE AGREEMENT WITH FOREIGN COUNTRIES	NEW	13,444,302
MOD15011540	IMPLEMENTATION OF FO1 ACT	NEW	17,925,736
MOD15011556	NATIONAL DEFENCE POLICY	ONGOING	100,000,000
MOD16001345	INSTALLATIONOF A DATA BASEOFLABORATORYMOD BIO METRICFORADMINISTRATIVEINTERNET OPERATIONS.SYSTEM & THE CONSTRUCTION ONGOING		93,739,025
MOD17011496	EDUCATIONSCHOOLS MONITORING AND SUPERVISION OF QUALITY ASSURANCE IN DEFENCE	NEW	35,851,473
MOD17011501	BUDGET MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES.	NEW	8,962,868
MOD17011508	INSPECTION OF ACCOUNT BOOKS AND CAPITAL PROJECTS OF THE DEFENCE SECTORNEW		26,888,605
0116002001 DEFENCE HEADQUARTERS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,795,732,186
21	PERSONNEL COST		474,254,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		474,254,816
210201	ALLOWANCES		474,254,816
21020101	NON REGULAR ALLOWANCES		474,254,816
22	OTHER RECURRENT COSTS		415,731,675
2202	OVERHEAD COST		415,731,675
220201	TRAVEL & TRANSPORT - GENERAL		79,203,969
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,977,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,051,198
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		18,313,719
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,861,256
220202	UTILITIES - GENERAL		66,625,855
22020201	ELECTRICITY CHARGES		38,676,709
22020202	TELEPHONE CHARGES		84,696
22020203	INTERNET ACCESS CHARGES		12,782,625
22020205	WATER RATES		9,251,072
22020206	SEWERAGE CHARGES		5,830,753
220203	MATERIALS & SUPPLIES - GENERAL		39,358,216
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,174,047
22020302	BOOKS		317,611
22020303	NEWSPAPERS		423,481



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020304	MAGAZINES & PERIODICALS	2,456,189
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,438,173
22020307	DRUGS & MEDICAL SUPPLIES	10,577,393
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,971,322
220204	MAINTENANCE SERVICES - GENERAL	104,494,784
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,193,750
22020402	MAINTENANCE OF OFFICE FURNITURE	2,033,145
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	46,582,904
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,065,417
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,210,711
22020406	OTHER MAINTENANCE SERVICES	25,408,857
220205	TRAINING - GENERAL	30,149,285
22020501	LOCAL TRAINING	20,598,979
22020502	INTERNATIONAL TRAINING	9,550,306
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,896,890
22020701	FINANCIAL CONSULTING	254,089
22020702	INFORMATION TECHNOLOGY CONSULTING	2,667,930
22020703	LEGAL SERVICES	12,704,428
22020704	ENGINEERING SERVICES	1,270,443
220208	FUEL & LUBRICANTS - GENERAL	40,443,403
22020801	MOTOR VEHICLE FUEL COST	25,071,045
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	533,586
22020803	PLANT / GENERATOR FUEL COST	14,838,772
220209	FINANCIAL CHARGES - GENERAL	5,935,045
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,312
22020902	INSURANCE PREMIUM	5,928,733
220210	MISCELLANEOUS	32,624,228
22021001	REFRESHMENT & MEALS	2,667,506
22021002	HONORARIUM & SITTING ALLOWANCE	254,089
22021003	PUBLICITY & ADVERTISEMENTS	4,234,809
22021004	MEDICAL EXPENSES	4,234,809
22021006	POSTAGES & COURIER SERVICES	1,203,034
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,270,443
22021009	SPORTING ACTIVITIES	18,759,538
23	CAPITAL EXPENDITURE	905,745,695
2301	FIXED ASSETS PURCHASED	108,600,581
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,600,581
23010105	PURCHASE OF MOTOR VEHICLES	76,600,581
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	8,000,000
2302	CONSTRUCTION / PROVISION	472,962,320
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	472,962,320
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	307,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	165,962,320
2303	REHABILITATION / REPAIRS	324,182,794
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	324,182,794
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,280,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	90,448,100
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	223,454,694
	TOTAL PERSONNEL	474,254,816
	TOTAL OVERHEAD	415,731,675
	TOTAL RECURRENT	889,986,491
	TOTAL CAPITAL	905,745,695



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		1,795,732,186
0116002001	DEFENCE HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
DHQ01010787	PROCUREMENT OF MOTOR VEHICLES FOR DHQ GARRISON	NEW	40,560,000
DHQ01010792	PROCUREMENT/REFURBISHMENT OF STAFF CARS BY DHQ GARRISON	NEW	36,040,581
DHQ02010798	PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT FOR DHQ COMPLEX	NEW	24,000,000
DHQ03001434	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL	ONGOING	307,000,000
DHQ04010805	PROCUREMENT OF DOUBLE BUNK BEDS FOR FOB AT ABUJA INTERNATIONAL AIRPORTNEW		115,280,000
DHQ04010808	RENOVATIONIKOYI-LAGOS OF COMMUNICATIONS EQUIPMENT WORKSHOP AT GIWA PROJECT,	NEW	10,682,320
DHQ04010814	CONSTRUCTION OF AFEME WORKSHOP MOGADISHU CANTONMENT	NEW	40,000,000
DHQ06001543	EXTENSION OF DHQ COMPLEX	ONGOING	140,000,000
DHQ06010831	RENOVATION OF DHQ ANNEX OFFICE COMPLEX AT MOLONEY STREET LAGOS	NEW	83,454,694
DHQ07010803	PROCUREMENT OF SPORTING EQUIPMENT FOR CISM	NEW	8,000,000
DHQ08010843	RENOVATION OF MEDICAL CENTRE OF GIWA PROJECT AT IKOYI LAGOS	ONGOING	10,280,000
DHQ09010830	REHABILITATION/REPAIR OF MILITARY BARRACKS	NEW	90,448,100
0116003001	NIGERIAN ARMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		149,833,717,854
21	PERSONNEL COST		121,185,963,718
2101	SALARY		99,124,014,485
210101	SALARIES AND WAGES		99,124,014,485
21010101	SALARY		99,124,014,485
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,061,949,233
210201	ALLOWANCES		17,105,748,509
21020101	NON REGULAR ALLOWANCES		17,105,748,509
210202	SOCIAL CONTRIBUTIONS		4,956,200,724
21020201	NHIS		4,956,200,724
22	OTHER RECURRENT COSTS		22,901,370,799
2202	OVERHEAD COST		22,901,370,799
220201	TRAVEL & TRANSPORT - GENERAL		534,638,444
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		58,271,434
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		184,557,266
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		291,809,744
220202	UTILITIES - GENERAL		352,373,409
22020201	ELECTRICITY CHARGES		273,711,267
22020202	TELEPHONE CHARGES		14,162,353
22020205	WATER RATES		64,499,789
220203	MATERIALS & SUPPLIES - GENERAL		78,364,849
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		64,194,649
22020304	MAGAZINES & PERIODICALS		9,446,800
22020306	PRINTING OF SECURITY DOCUMENTS		4,723,400
220204	MAINTENANCE SERVICES - GENERAL		1,917,790,376
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		468,278,650
22020402	MAINTENANCE OF OFFICE FURNITURE		145,342,141
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		816,065,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		374,495,018



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		113,608,967
220205	TRAINING - GENERAL		3,517,014,049
22020501	LOCAL TRAINING		3,144,536,155
22020502	INTERNATIONAL TRAINING		372,477,894
220206	OTHER SERVICES - GENERAL		3,030,118,807
22020604	RESIDENTIAL RENT		28,118,807
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,002,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,288,705
22020701	FINANCIAL CONSULTING		51,288,705
220208	FUEL & LUBRICANTS - GENERAL		354,635,495
22020801	MOTOR VEHICLE FUEL COST		191,320,356
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		133,995,446
22020803	PLANT / GENERATOR FUEL COST		29,319,693
220210	MISCELLANEOUS		13,065,146,665
22021006	POSTAGES & COURIER SERVICES		15,146,665
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,450,000,000
22020107	PAYMENT TO NIGERIAN ARMY QUICK RESPONSE GROUP INCLUDING ARREARS		9,600,000,000
23	CAPITAL EXPENDITURE		5,746,383,337
2301	FIXED ASSETS PURCHASED		1,688,281,176
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,688,281,176
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,688,281,176
2302	CONSTRUCTION / PROVISION		3,811,454,908
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,811,454,908
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		119,881,582
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		3,691,573,326
2303	REHABILITATION / REPAIRS		246,647,253
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		246,647,253
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		246,647,253
	TOTAL PERSONNEL		121,185,963,718
	TOTAL OVERHEAD		22,901,370,799
	TOTAL RECURRENT		144,087,334,517
	TOTAL CAPITAL		5,746,383,337
	TOTAL ALLOCATION		149,833,717,854
0116003001	NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
NA01010754	PROCUREMENT OF AMMUNITIONS OF VARIOUS TYPES	NEW	697,720,963
NA01010758	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS	NEW	487,664,633
NA01010762	PROCUREMENT WITH STIMULATOR OFF FOR PYROTECHNICS MILITARY TRAINING AND BATTLE MASTER WEAPON TRAINING SYSTEM	NEW	502,895,580
NA02001691	CONSTRUCTION NIGERIAN ARMY ENGINEERS OF SOLDIERS ACCOMMODATION THROUGH DIRECT LABOUR BY	ONGOING	306,630,565
NA02001895	CONSTRUCTION RESCUE COMPANY OF BY GUARDS DIRECT BATTALION LABOUR BY AT NAGWAGWALADA ENGINEERS TO INCLUDE SEARCH AND ONGOING		350,849,052
NA02001900	ESTABLISHMENT ENGINEERS OF A BATTALION AT IBODI - IJESHA BY DIRECT LABOUR BY NA	ONGOING	300,000,000
NA02005830	CONSTRUCTION LABOUR BY NA ENGINEERS OF A BATTALION AT OTURKPO, BENUE STATE THROUGH DIRECT	ONGOING	200,000,000
NA02005839	CONSTRUCTION LABOUR BY NA ENGINEERS OF A BATTALION AT DOMA, NASSARAWA STATE THROUGH DIRECT	ONGOING	150,000,000



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CODE	LINE ITEM		AMOUNT
NA02005844	CONSTRUCTIONLABOUR BY NA ENGINEERSOF A BATTALION AT MUBI ADAMAWA STATE THROUGH DIRECT	ONGOING	200,000,000
NA02005851	CONSTRUCTIONLABOUR BY NA ENGINEERS.OF A BATTALION AT IPOTI EKITI, EKITI STATE THROUGH DIRECT	ONGOING	150,000,000
NA02005859	CONSTRUCTIONLABOUR BY NA ENGINEERS.OF A BATTALION AT GUBIO, BORNO STATE THROUGH DIRECT	ONGOING	150,000,000
NA02010726	ESTABLISHMENTLABOUR BY NA ENGINEERSOF A BATTALION AT OPOBO, RIVERS STATE THROUGH DIRECT	NEW	350,000,000
NA02010730	CONSTRUCTIONTHROUGH DIRECTOFLABOURA BRIGADEBY NAHEADQUARTERSENGINEERS. AT DAMBOA, BORNO STATE	ONGOING	212,503,499
NA02010733	CONSTRUCTIONDIRECT LABOUR OFBY ANABRIGADEENGINEERS.HEADQUARTERS AT GWOZA, BORNO STATE THROUGHNEW		200,000,000
NA02010734	RENOVATION OF GOMBE BARRACKS		50,000,000
NA02010735	FENCING OF BIU BARRACKS		325,590,214
NA02010737	RENOVATIONTHROUGH DIRECTAND EXPANSIONLABOUR BY NAOF ENGINEERSAMMUNITION DEPOT AT GUSAU, ZAMFARA STATE	NEW	200,365,025
NA02010739	CONSTRUCTIONNIGERIAN ARMY ,OFMAIDUGURIOFFICES ANDTHROUGHRESIDENTIALDIRECTACCOMMODATIONLABOUR BY NA ENGINEERSIN 7 DIVISION	NEW	345,634,971
NA02010744	ESTABLISHMENTLABOUR BY NA ENGINEERS.OF A BATTALION AT YENEGOA, BAYELSA STATE THROUGH DIRECT	NEW	200,000,000
NA06010750	BARRACKS REHABILITATION BY THE NA ENGINEERS	NEW	246,647,253
NA07010764	IMPROVEMENT OF WATER SUPPLY IN NA BARRACKS	NEW	119,881,582
0116004001 NIGERIAN NAVY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		74,994,987,764
21	PERSONNEL COST		60,388,682,141
2101	SALARY		32,337,892,117
210101	SALARIES AND WAGES		32,337,892,117
21010101	SALARY		32,337,892,117
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,050,790,024
210201	ALLOWANCES		26,433,895,418
21020101	NON REGULAR ALLOWANCES		26,433,895,418
210202	SOCIAL CONTRIBUTIONS		1,616,894,606
21020201	NHIS		1,616,894,606
22	OTHER RECURRENT COSTS		6,540,714,955
2202	OVERHEAD COST		6,540,714,955
220201	TRAVEL& TRANSPORT - GENERAL		452,531,166
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		129,984,709
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,356,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		144,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		92,768,818
220202	UTILITIES - GENERAL		246,852,587
22020201	ELECTRICITY CHARGES		206,850,237
22020203	INTERNET ACCESS CHARGES		2,443,574
22020205	WATER RATES		34,919,763
22020206	SEWERAGE CHARGES		2,639,013
220203	MATERIALS & SUPPLIES - GENERAL		169,169,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,685,943
22020303	NEWSPAPERS		4,279,265
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,015,974
22020306	PRINTING OF SECURITY DOCUMENTS		8,687,120



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		129,501,359
220204	MAINTENANCE SERVICES - GENERAL		1,987,840,943
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		29,024,623
22020402	MAINTENANCE OF OFFICE FURNITURE		15,848,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,535,253
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,888,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		107,439,392
22020406	OTHER MAINTENANCE SERVICES		96,425,923
22020407	MAINTENANCE OF AIRCRAFTS		675,705,132
22020408	MAINTENANCE OF SEA BOATS		1,029,973,916
220205	TRAINING - GENERAL		655,488,699
22020501	LOCAL TRAINING		109,464,254
22020502	INTERNATIONAL TRAINING		546,024,445
220206	OTHER SERVICES - GENERAL		1,092,991,678
22020603	OFFICE RENT		4,353,000
22020604	RESIDENTIAL RENT		7,659,645
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,079,258,800
22020606	CLEANING & FUMIGATION SERVICES		1,720,233
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,361,795
22020701	FINANCIAL CONSULTING		4,275,529
22020702	INFORMATION TECHNOLOGY CONSULTING		8,170,158
22020703	LEGAL SERVICES		1,785,088
22020704	ENGINEERING SERVICES		8,131,020
220208	FUEL & LUBRICANTS - GENERAL		1,796,497,088
22020801	MOTOR VEHICLE FUEL COST		25,590,120
22020803	PLANT / GENERATOR FUEL COST		63,769,657
22020804	AIRCRAFT FUEL COST		537,899,495
22020805	SEA BOAT FUEL COST		1,169,237,816
220209	FINANCIAL CHARGES - GENERAL		19,356,055
22020901	BANK CHARGES (OTHER THAN INTEREST)		85,586
22020902	INSURANCE PREMIUM		19,270,469
220210	MISCELLANEOUS		97,625,283
22021003	PUBLICITY & ADVERTISEMENTS		1,627,432
22021004	MEDICAL EXPENSES		31,576,568
22021006	POSTAGES & COURIER SERVICES		1,948,206
22021007	WELFARE PACKAGES		1,935,551
22021009	SPORTING ACTIVITIES		60,537,526
23	CAPITAL EXPENDITURE		8,065,590,668
2301	FIXED ASSETS PURCHASED		5,531,399,032
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,531,399,032
23010110	PURCHASE OF SHIPS		4,115,569,032
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,415,830,000
2302	CONSTRUCTION / PROVISION		2,534,191,636
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,534,191,636
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		500,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		500,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		1,534,191,636
	TOTAL PERSONNEL		60,388,682,141
	TOTAL OVERHEAD		6,540,714,955
	TOTAL RECURRENT		66,929,397,096
	TOTAL CAPITAL		8,065,590,668
	TOTAL ALLOCATION		74,994,987,764
CODE	PROJECT NAME	TYPE	AMOUNT



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NN01002075	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS	ONGOING	1,200,000,000
NN01010701	PROCUREMENTWITH SHORT RANGEAND SSM,FREIGHTINGSAM, 30MMOF 2FORWARDUNITS OF 24.08GUN ANDMETRE12.7FASTMM AFTATTACKGUNCRAFTAND	NEW	1,200,000,000
	FREIGHTING TO NIGERIA		
NN01010704	PROCUREMENTMM FORWARD GUN,OF 2MEDIUMUNITS OFRANGE35.6 METRESSSM, SHORTFASTRANGEPATROL/ATTACKSAM AND 12.7CRAFTMMWITHAFT GUN30	NEW	1,715,569,032
NN02010708	PURCHASE OF HELICOPTERS	NEW	1,000,000,000
NN02010713	PROCUREMENT OF ASSAULT RIFLES	NEW	415,830,000
NN03010716	CONSTRUCTION OF 3 NN SCHOOLS	NEW	500,000,000
NN04010717	BARRACK DEVELOPMENT	NEW	500,000,000
NN04010718	CONSTRUCTION OF JETTY	NEW	1,166,695,950
NN04010721	CONSTRUCTION OF 21 UNITS OF STANDARD ARMOURY	NEW	367,495,686
0116005001 NIGERIAN AIRFORCE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		77,017,197,488
21	PERSONNEL COST		62,326,160,584
2101	SALARY		33,375,920,939
210101	SALARIES AND WAGES		33,375,920,939
21010101	SALARY		33,375,920,939
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,950,239,645
210201	ALLOWANCES		27,281,443,598
21020101	NON REGULAR ALLOWANCES		27,281,443,598
210202	SOCIAL CONTRIBUTIONS		1,668,796,047
21020201	NHIS		1,668,796,047
22	OTHER RECURRENT COSTS		7,060,931,382
2202	OVERHEAD COST		7,026,414,786
220201	TRAVEL & TRANSPORT - GENERAL		637,928,535
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		197,263,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		162,774,939
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		146,381,216
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		131,508,952
220202	UTILITIES - GENERAL		184,086,084
22020201	ELECTRICITY CHARGES		93,886,664
22020202	TELEPHONE CHARGES		15,875,422
22020203	INTERNET ACCESS CHARGES		15,741,081
22020204	SATELLITE BROADCASTING ACCESS CHARGES		11,183,484
22020205	WATER RATES		31,875,902
22020206	SEWERAGE CHARGES		6,512,015
22020207	LEASED COMMUNICATION LINES(S)		9,011,516
220203	MATERIALS & SUPPLIES - GENERAL		186,416,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		48,099,325
22020302	BOOKS		10,484,735
22020303	NEWSPAPERS		6,783,142
22020304	MAGAZINES & PERIODICALS		5,456,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,123,346
22020306	PRINTING OF SECURITY DOCUMENTS		14,608,458
22020307	DRUGS & MEDICAL SUPPLIES		37,402,708
22020308	FIELD & CAMPING MATERIALS SUPPLIES		18,938,070
22020309	UNIFORMS & OTHER CLOTHING		23,907,237
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,376,269



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,236,935
220204	MAINTENANCE SERVICES - GENERAL	2,352,486,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,695,694
22020402	MAINTENANCE OF OFFICE FURNITURE	60,242,723
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	226,537,134
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	154,618,334
22020405	MAINTENANCE OF PLANTS/GENERATORS	44,294,691
22020406	OTHER MAINTENANCE SERVICES	255,228,042
22020407	MAINTENANCE OF AIRCRAFTS	1,600,329,345
22020410	MAINTENANCE OF ROADS AND BRIDGES	5,540,611
220205	TRAINING - GENERAL	315,408,778
22020501	LOCAL TRAINING	65,475,406
22020502	INTERNATIONAL TRAINING	249,933,372
220206	OTHER SERVICES - GENERAL	1,130,529,147
22020601	SECURITY SERVICES	54,322,588
22020603	OFFICE RENT	58,602,713
22020604	RESIDENTIAL RENT	111,242,506
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	901,110,938
22020606	CLEANING & FUMIGATION SERVICES	5,250,402
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	44,786,606
22020701	FINANCIAL CONSULTING	6,940,941
22020702	INFORMATION TECHNOLOGY CONSULTING	7,714,233
22020703	LEGAL SERVICES	5,158,434
22020704	ENGINEERING SERVICES	10,767,596
22020705	ARCHITECTURAL SERVICES	5,767,596
22020706	SURVEYING SERVICES	5,767,596
22020708	BUDGET PREPARATION	2,670,210
220208	FUEL & LUBRICANTS - GENERAL	1,854,077,912
22020801	MOTOR VEHICLE FUEL COST	180,587,541
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,487,930
22020803	PLANT / GENERATOR FUEL COST	5,883,502
22020804	AIRCRAFT FUEL COST	1,644,330,447
22020806	COOKING GAS/FUEL COST	1,788,492
220209	FINANCIAL CHARGES - GENERAL	206,913,396
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,777,169
22020902	INSURANCE PREMIUM	200,645,500
22020903	LOSS ON FOREIGN EXCHANGE	935,166
22020904	OTHER CRF BANK CHARGES	3,555,561
220210	MISCELLANEOUS	113,780,794
22021001	REFRESHMENT & MEALS	1,346,088
22021002	HONORARIUM & SITTING ALLOWANCE	2,323,748
22021003	PUBLICITY & ADVERTISEMENTS	5,436,998
22021004	MEDICAL EXPENSES	22,849,119
22021006	POSTAGES & COURIER SERVICES	1,551,788
22021007	WELFARE PACKAGES	1,323,746
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,261,395
22021009	SPORTING ACTIVITIES	17,672,608
22021010	DIRECT TEACHING & LABORATORY COST	22,082,714
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	14,400,746
22021029	MONITORING ACTIVITIES & FOLLOW UP	5,354,055
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	15,396,468
22021031	CURRICULUM DEVELOPMENT	1,781,321
2204	GRANTS AND CONTRIBUTIONS	26,256,891



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220401	LOCAL GRANTS AND CONTRIBUTIONS		26,256,891
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		5,354,055
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		15,396,468
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		2,753,184
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		2,753,184
2205	SUBSIDIES		8,259,705
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		8,259,705
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		8,259,705
23	CAPITAL EXPENDITURE		7,630,105,522
2301	FIXED ASSETS PURCHASED		3,968,030,897
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,968,030,897
23010105	PURCHASE OF MOTOR VEHICLES		610,140,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		3,357,890,897
2302	CONSTRUCTION / PROVISION		3,247,657,843
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,247,657,843
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,962,605,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,285,052,343
2303	REHABILITATION / REPAIRS		414,416,782
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		414,416,782
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		414,416,782
	TOTAL PERSONNEL		62,326,160,584
	TOTAL OVERHEAD		7,060,931,382
	TOTAL RECURRENT		69,387,091,966
	TOTAL CAPITAL		7,630,105,522
	TOTAL ALLOCATION		77,017,197,488
CODE	PROJECT NAME	TYPE	AMOUNT
NAF01002091	EQUIPING OF A QUICK RESPONSE FORCE	ONGOING	770,250,870
NAF01002110	PURCHASE OF VARIOUS AIRCRAFT SPARE PARTS	ONGOING	2,257,289,247
NAF01009950	PROVISION OF UNIFORMS AND ACCOUTREMENTS	NEW	330,350,780
NAF02002126	CONSTRUCTIONWARRI & PORT HACOURTOF OFFICERS(BY DIRECTAND AIRMENLABOUR)ACCOMMODATION IN BAYELSA, SOKOTO, ONGOING		324,251,553
NAF02002131	BARRACKS INFRASTRUCTURAL DEVELOPMENT IN YENAGOA	ONGOING	960,800,790
NAF03009936	REACTIVATION OF C-130 FLEET	NEW	414,416,782
NAF04009953	CONSTRUCTIONFOBs OF OFFICE BLOCKS AND ACCOMMODATION AT NEWLY ESTABLISHED NEW		1,962,605,500
NAF05009956	PURCHASE OF OPERATIONAL AND UTILITY VEHICLES	NEW	610,140,000
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,575,204,313
21	PERSONNEL COST		5,797,360,322
2101	SALARY		3,949,228,815
210101	SALARIES AND WAGES		3,949,228,815
21010101	SALARY		3,949,228,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,848,131,507
210201	ALLOWANCES		1,432,888,758
21020101	NON REGULAR ALLOWANCES		1,432,888,758
210202	SOCIAL CONTRIBUTIONS		415,242,749
21020201	NHIS		197,461,441
21020202	CONTRIBUTORY PENSION		217,781,308
22	OTHER RECURRENT COSTS		594,098,012
2202	OVERHEAD COST		591,999,447
220201	TRAVEL& TRANSPORT - GENERAL		101,589,600



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CODE	LINE ITEM	AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	44,742,164
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,184,351
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	35,663,085
220202	UTILITIES - GENERAL	58,618,122
22020201	ELECTRICITY CHARGES	49,865,555
22020202	TELEPHONE CHARGES	2,545,935
22020205	WATER RATES	3,602,358
22020206	SEWERAGE CHARGES	2,604,274
220203	MATERIALS & SUPPLIES - GENERAL	108,676,286
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,758,999
22020302	BOOKS	18,114,589
22020303	NEWSPAPERS	418,605
22020304	MAGAZINES & PERIODICALS	4,197,399
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,316,883
22020306	PRINTING OF SECURITY DOCUMENTS	8,661,514
22020307	DRUGS & MEDICAL SUPPLIES	6,647,716
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,249,748
22020309	UNIFORMS & OTHER CLOTHING	27,795,911
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,514,922
220204	MAINTENANCE SERVICES - GENERAL	112,963,881
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	38,201,854
22020402	MAINTENANCE OF OFFICE FURNITURE	4,778,990
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,294,019
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,961,879
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,727,139
220205	TRAINING - GENERAL	69,285,325
22020501	LOCAL TRAINING	69,285,325
220206	OTHER SERVICES - GENERAL	2,071,500
22020603	OFFICE RENT	2,071,500
220208	FUEL & LUBRICANTS - GENERAL	73,236,153
22020801	MOTOR VEHICLE FUEL COST	51,850,129
22020803	PLANT / GENERATOR FUEL COST	21,386,024
220210	MISCELLANEOUS	65,558,580
22021001	REFRESHMENT & MEALS	17,242,738
22021003	PUBLICITY & ADVERTISEMENTS	15,617,603
22021004	MEDICAL EXPENSES	20,631,368
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,800,681
22021009	SPORTING ACTIVITIES	9,266,190
2204	GRANTS AND CONTRIBUTIONS	2,098,565
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,098,565
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,098,565
23	CAPITAL EXPENDITURE	2,183,745,979
2301	FIXED ASSETS PURCHASED	153,745,979
230101	PURCHASE OF FIXED ASSETS - GENERAL	153,745,979
23010132	PURCHASE OF DEFENCE EQUIPMENT	153,745,979
2302	CONSTRUCTION / PROVISION	2,030,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,030,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	450,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	630,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	700,000,000
	TOTAL PERSONNEL	5,797,360,322
	TOTAL OVERHEAD	594,098,012



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		6,391,458,334
	TOTAL CAPITAL		2,183,745,979
	TOTAL ALLOCATION		8,575,204,313
0116006001 NIGERIAN DEFENCE ACADEMY (NDA)			
CODE	PROJECT NAME	TYPE	AMOUNT
ND08010210	EXTENSION OF EXISTING CADET ACCOMMODATION BLOCK	NEW	180,000,000
NDA04010202	KITTING OF CADETS	NEW	153,745,979
NDA05010204	CONSTRUCTION OF A NEW FACULTY OF SCIENCE	NEW	100,000,000
NDA05010207	EXTENSION OF AUDITORIUM FOR POSTGRADUATE SCHOOL	NEW	150,000,000
NDA08010218	CONSTRUCTION OF NCO ACCOMMODATION	NEW	120,000,000
NDA08010221	CONSTRUCTION OF S/SGT ACCOMMODATION	NEW	150,000,000
NDA09010223	PERIMETER FENCING (PHASE I) AT PERMANENT SITE	NEW	440,000,000
NDA09010226	PROVISION AND INSTALLATION OF SOLAR STREE LIGHT FOR NDA PERMANENT SITE	NEW	190,000,000
NDA10010233	CONSTRUCTION OF ARMOURY	NEW	220,000,000
NDA10010236	CONSTRUCTION OF AMMUNATION MAGAZINE	NEW	150,000,000
NDA10010241	UPGRADING OF OBSTACLE COURSE	NEW	180,000,000
NDA10010244	CONSTRUCTION OF GAMING AND SIMULATION CENTRE (PHASE I)	NEW	150,000,000
0116007001 NIGERIAN DEFENCE COLLEGE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,197,194,776
21	PERSONNEL COST		2,463,048,530
2101	SALARY		1,174,362,952
210101	SALARIES AND WAGES		1,174,362,952
21010101	SALARY		1,174,362,952
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,288,685,578
210201	ALLOWANCES		1,141,890,209
21020101	NON REGULAR ALLOWANCES		1,141,890,209
210202	SOCIAL CONTRIBUTIONS		146,795,369
21020201	NHIS		58,718,148
21020202	CONTRIBUTORY PENSION		88,077,221
22	OTHER RECURRENT COSTS		2,371,802,844
2202	OVERHEAD COST		2,371,802,844
220201	TRAVEL & TRANSPORT - GENERAL		2,090,671,472
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,501,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,834,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,520,626
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		2,023,814,182
220202	UTILITIES - GENERAL		14,730,616
22020201	ELECTRICITY CHARGES		8,653,743
22020202	TELEPHONE CHARGES		1,933,588
22020205	WATER RATES		1,139,931
22020206	SEWERAGE CHARGES		3,003,354
220203	MATERIALS & SUPPLIES - GENERAL		55,386,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,128,948
22020304	MAGAZINES & PERIODICALS		6,687,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,224,001
22020306	PRINTING OF SECURITY DOCUMENTS		7,014,979
22020307	DRUGS & MEDICAL SUPPLIES		8,118,427
22020308	FIELD & CAMPING MATERIALS SUPPLIES		8,631,364
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,581,574
220204	MAINTENANCE SERVICES - GENERAL		69,752,116



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,135,055
22020402	MAINTENANCE OF OFFICE FURNITURE	8,121,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,768,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,715,171
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,156,860
22020406	OTHER MAINTENANCE SERVICES	8,854,509
220205	TRAINING - GENERAL	22,374,986
22020501	LOCAL TRAINING	11,974,153
22020502	INTERNATIONAL TRAINING	10,400,833
220206	OTHER SERVICES - GENERAL	11,717,545
22020604	RESIDENTIAL RENT	11,717,545
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,005,788
22020708	BUDGET PREPARATION	3,005,788
220208	FUEL & LUBRICANTS - GENERAL	43,420,637
22020801	MOTOR VEHICLE FUEL COST	25,592,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,882,950
22020803	PLANT / GENERATOR FUEL COST	9,944,935
220209	FINANCIAL CHARGES - GENERAL	11,392,248
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,683,645
22020902	INSURANCE PREMIUM	6,708,603
220210	MISCELLANEOUS	49,351,039
22021001	REFRESHMENT & MEALS	11,149,006
22021002	HONORARIUM & SITTING ALLOWANCE	9,498,300
22021003	PUBLICITY & ADVERTISEMENTS	7,435,709
22021004	MEDICAL EXPENSES	8,492,652
22021007	WELFARE PACKAGES	7,266,184
22021009	SPORTING ACTIVITIES	5,509,188
23	CAPITAL EXPENDITURE	3,362,343,402
2301	FIXED ASSETS PURCHASED	983,594,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	983,594,000
23010105	PURCHASE OF MOTOR VEHICLES	101,107,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	800,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,187,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	73,300,000
2302	CONSTRUCTION / PROVISION	2,053,920,406
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,053,920,406
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	118,180,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	38,950,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	1,746,790,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	150,000,406
2303	REHABILITATION / REPAIRS	308,725,996
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	308,725,996
23030102	REHABILITATION / REPAIRS - ELECTRICITY	70,746,996
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	237,979,000
2305	OTHER CAPITAL PROJECTS	16,103,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,103,000
23050102	COMPUTER SOFTWARE ACQUISITION	16,103,000
	TOTAL PERSONNEL	2,463,048,530
	TOTAL OVERHEAD	2,371,802,844
	TOTAL RECURRENT	4,834,851,374
	TOTAL CAPITAL	3,362,343,402
	TOTAL ALLOCATION	8,197,194,776
0116007001	NIGERIAN DEFENCE COLLEGE	



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
NDC01002306	PURCHASE OF COASTER BUSES/VEHICLES	ONGOING	101,107,000
NDC03002322	SUPPLY OF LIBRARY BOOKS	ONGOING	9,187,000
NDC05002346	PROVISION OF TRAINING AIDS.	ONGOING	48,550,000
NDC05002352	EQUIPPING OF WAR GAME (SIMULATION CENTRE)	ONGOING	24,750,000
NDC06002369	PROFESSIONALPERMANENT SITE& CONSULTANCYPROJECT. FEES/CHARGES FOR NATIONAL DEFENCE COLLEGE ONGOING		68,000,000
NDC06002380	SITE AND SERVICES AT NDC PERMANENT SITE (DIRECT LABOUR)	ONGOING	50,180,000
NDC07002390	DEMOLITION/CONSTRUCTION OF NDC QUARTERS GWARINPA.	ONGOING	96,400,000
NDC07002400	FURNISHING OF PARTICIPANT QUARTERS 4 (DIRECT LABOUR)	ONGOING	400,000,000
NDC07002413	CONSTRUCTION OF ADMINISTRATIVE BLOCK (DIRECT LABOUR)	ONGOING	1,250,390,000
NDC09002473	RENOVATION OF NDC QUARTERS, APO	ONGOING	15,280,000
NDC09002527	RENOVATION OF SOLDIERS QUARTERS, USHAFA.	ONGOING	35,509,000
NDC09002531	UPGRADING OF COLLEGE LIBRARY.	ONGOING	5,000,000
NDC09002534	REHABILITATIONCANTONMENT (DIRECTOF ROADSLABOUR)AND CONSTRUCTION OF DRAINAGES WITHIN USHAFA	ONGOING	55,190,000
NDC09002542	RENOVATION AND FURNISHING OF NDC HEADQUARTERS.	ONGOING	86,000,000
NDC09002551	RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE STUDIES (JWS).	ONGOING	20,000,000
NDC09002556	WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE	ONGOING	21,000,000
NDC10009975	UPGRADING AND INSTALLATION OF INTERNET FACILITIES	NEW	16,103,000
NDC11009979	PROVISIONII, III AND IV.OF WATER AND SEWAGE RETICULATION FOR PARTICIPANTS QURATERS 1,NEW		38,950,000
NDC12010145	PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ (DIRECT LABOUR)	NEW	150,000,406
NDC13010147	SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE	NEW	70,746,996
NDC14010148	FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)	NEW	400,000,000
NDC14010149	FURNISHING OF PARTICIPANT QUARTERS I (DIRECT LABOUR)	NEW	400,000,000
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,495,737,636
21	PERSONNEL COST		1,735,116,668
2101	SALARY		1,412,013,927
210101	SALARIES AND WAGES		1,412,013,927
21010101	SALARY		1,412,013,927
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		323,102,741
210201	ALLOWANCES		146,601,000
21020101	NON REGULAR ALLOWANCES		146,601,000
210202	SOCIAL CONTRIBUTIONS		176,501,741
21020201	NHIS		70,600,696
21020202	CONTRIBUTORY PENSION		105,901,045
22	OTHER RECURRENT COSTS		2,545,086,623
2202	OVERHEAD COST		2,537,475,306
220201	TRAVEL& TRANSPORT - GENERAL		2,284,669,950
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,444,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,186,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,084,349
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		2,232,953,731
220202	UTILITIES - GENERAL		21,241,467
22020201	ELECTRICITY CHARGES		16,374,569
22020202	TELEPHONE CHARGES		342,828
22020203	INTERNET ACCESS CHARGES		1,443,226



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		1,335,268
22020206	SEWERAGE CHARGES		1,745,576
220203	MATERIALS & SUPPLIES - GENERAL		106,018,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,434,007
22020302	BOOKS		3,504,675
22020303	NEWSPAPERS		1,191,566
22020304	MAGAZINES & PERIODICALS		2,246,439
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,176,477
22020306	PRINTING OF SECURITY DOCUMENTS		4,023,716
22020307	DRUGS & MEDICAL SUPPLIES		6,598,642
22020308	FIELD & CAMPING MATERIALS SUPPLIES		4,052,334
22020309	UNIFORMS & OTHER CLOTHING		2,644,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,607,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		70,539,158
220204	MAINTENANCE SERVICES - GENERAL		31,803,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		878,663
22020402	MAINTENANCE OF OFFICE FURNITURE		878,663
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,436,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,088,297
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,025,934
22020406	OTHER MAINTENANCE SERVICES		5,496,164
220205	TRAINING - GENERAL		13,365,964
22020501	LOCAL TRAINING		9,088,297
22020502	INTERNATIONAL TRAINING		4,277,667
220206	OTHER SERVICES - GENERAL		17,500,136
22020601	SECURITY SERVICES		3,504,672
22020603	OFFICE RENT		2,540,722
22020604	RESIDENTIAL RENT		4,684,481
22020606	CLEANING & FUMIGATION SERVICES		6,770,261
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,661,229
22020701	FINANCIAL CONSULTING		2,237,165
22020702	INFORMATION TECHNOLOGY CONSULTING		2,016,387
22020703	LEGAL SERVICES		1,907,677
22020708	BUDGET PREPARATION		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		20,133,164
22020801	MOTOR VEHICLE FUEL COST		8,553,513
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,959,886
22020803	PLANT / GENERATOR FUEL COST		5,619,765
220209	FINANCIAL CHARGES - GENERAL		2,668,959
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,626,919
22020904	OTHER CRF BANK CHARGES		1,042,040
220210	MISCELLANEOUS		31,411,799
22021001	REFRESHMENT & MEALS		3,307,585
22021002	HONORARIUM & SITTING ALLOWANCE		8,465,148
22021003	PUBLICITY & ADVERTISEMENTS		4,120,760
22021004	MEDICAL EXPENSES		3,370,439
22021006	POSTAGES & COURIER SERVICES		1,474,766
22021007	WELFARE PACKAGES		2,886,453
22021009	SPORTING ACTIVITIES		2,370,439
22021031	CURRICULUM DEVELOPMENT		5,416,209
2204	GRANTS AND CONTRIBUTIONS		7,611,317
220401	LOCAL GRANTS AND CONTRIBUTIONS		4,240,878
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		2,170,439



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		2,070,439
220402	FOREIGN GRANTS AND CONTRIBUTIONS		3,370,439
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		3,370,439
23	CAPITAL EXPENDITURE		215,534,345
2301	FIXED ASSETS PURCHASED		44,860,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,860,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,160,500
23010113	PURCHASE OF COMPUTERS		8,700,000
2303	REHABILITATION / REPAIRS		170,673,845
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,673,845
23030103	REHABILITATION / REPAIRS - HOUSING		130,673,345
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		11,000,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		29,000,000
	TOTAL PERSONNEL		1,735,116,668
	TOTAL OVERHEAD		2,545,086,623
	TOTAL RECURRENT		4,280,203,291
	TOTAL CAPITAL		215,534,345
	TOTAL ALLOCATION		4,495,737,636
0116008001 COMMAND AND STAFF COLLEGE, JAJI			
CODE	PROJECT NAME	TYPE	AMOUNT
AFCSC01002662	FURNISHING OF AFCSC HEADQUARTERS	ONGOING	14,000,000
AFCSC01002668	FUNISHING AND EQUIPPING OF SYNDICATE ROOM	ONGOING	13,560,000
AFCSC01002672	EQUIPMENT OF WORK PRODUCTION CENTRE	ONGOING	8,600,500
AFCSC02002679	COMPUTERISATION, NETWORKING & BROAD BAND INTERNET ACCESS	ONGOING	8,700,000
AFCSC04002694	RENOVATION OF JUNIOR NCOS QUARTERS	ONGOING	35,793,410
AFCSC04002702	RENOVATION & FURNISHING OF CAPTAIN QUARTERS	ONGOING	68,829,335
AFCSC04002708	RENOVATION OF SENIOR COURSE HOSTEL	ONGOING	26,050,600
AFCSC05002712	RENOVATION & UPGRADING OF SPORTS CENTRE FACILITIES	ONGOING	11,000,500
AFCSC06002715	RENOVATION OF AFCSC HEADQUARTERS (NEW)	ONGOING	26,500,000
AFCSC06002723	RENOVATION OF WORK PRODUCTION CENTRE	ONGOING	2,500,000
0116009001 NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,507,588,632
21	PERSONNEL COST		2,286,804,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,286,804,194
210201	ALLOWANCES		2,286,804,194
21020101	NON REGULAR ALLOWANCES		2,286,804,194
22	OTHER RECURRENT COSTS		91,237,471
2202	OVERHEAD COST		91,237,471
220201	TRAVEL & TRANSPORT - GENERAL		11,797,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,906,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,890,700
220202	UTILITIES - GENERAL		14,605,600
22020201	ELECTRICITY CHARGES		8,958,900
22020202	TELEPHONE CHARGES		1,300,000
22020203	INTERNET ACCESS CHARGES		800,000
22020205	WATER RATES		2,346,700
22020206	SEWERAGE CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		11,047,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,850,500
22020303	NEWSPAPERS		500,359
22020304	MAGAZINES & PERIODICALS		769,452



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		626,392
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,300,560
220204	MAINTENANCE SERVICES - GENERAL		38,264,479
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,890,432
22020402	MAINTENANCE OF OFFICE FURNITURE		5,443,564
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,135,623
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,670,100
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,124,760
220205	TRAINING - GENERAL		2,678,500
22020501	LOCAL TRAINING		2,678,500
220206	OTHER SERVICES - GENERAL		500,620
22020606	CLEANING & FUMIGATION SERVICES		500,620
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,158,970
22020701	FINANCIAL CONSULTING		758,300
22020702	INFORMATION TECHNOLOGY CONSULTING		400,670
220208	FUEL & LUBRICANTS - GENERAL		6,601,149
22020801	MOTOR VEHICLE FUEL COST		2,700,579
22020803	PLANT / GENERATOR FUEL COST		2,900,570
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		280,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		280,000
220210	MISCELLANEOUS		4,303,690
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		580,120
22021007	WELFARE PACKAGES		1,300,430
22021009	SPORTING ACTIVITIES		1,423,140
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		129,546,967
2301	FIXED ASSETS PURCHASED		51,486,614
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,486,614
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		30,367,985
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,618,387
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		11,500,242
2302	CONSTRUCTION / PROVISION		32,208,353
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,208,353
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,221,511
23020104	CONSTRUCTION / PROVISION OF HOUSING		5,000,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		12,986,842
23020114	CONSTRUCTION / PROVISION OF ROADS		6,000,000
2303	REHABILITATION / REPAIRS		45,852,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,852,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,852,000
	TOTAL PERSONNEL		2,286,804,194
	TOTAL OVERHEAD		91,237,471
	TOTAL RECURRENT		2,378,041,665
	TOTAL CAPITAL		129,546,967
	TOTAL ALLOCATION		2,507,588,632
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NAFRC01003239	RENOVATION AND EQUIPPING OF KITCHEN	ONGOING	30,367,985
NAFRC02003242	PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS	ONGOING	9,618,387



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NAFRC03003244	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	ONGOING	11,500,242
NAFRC04003247	CONSTRUCTION OF PROVOST OFFICE	ONGOING	8,221,511
NAFRC05003249	CONSTRUCTION OF ENTREPRENEURSHIP AUDITORIUM	ONGOING	5,000,000
NAFRC06003275	CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK	ONGOING	12,986,842
NAFRC07003280	RE-CONSTRUCTION OF ROAD/DRAINAGES	ONGOING	6,000,000
NAFRC08003284	ROOFING OF BUILDINGS	ONGOING	45,852,000
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,354,289,800
21	PERSONNEL COST		1,455,550,101
2101	SALARY		1,001,886,188
210101	SALARIES AND WAGES		1,001,886,188
21010101	SALARY		1,001,886,188
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		453,663,913
210201	ALLOWANCES		328,428,140
21020101	NON REGULAR ALLOWANCES		328,428,140
210202	SOCIAL CONTRIBUTIONS		125,235,773
21020201	NHIS		50,094,309
21020202	CONTRIBUTORY PENSION		75,141,464
22	OTHER RECURRENT COSTS		61,220,014
2202	OVERHEAD COST		61,220,014
220201	TRAVEL & TRANSPORT - GENERAL		11,893,299
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,052,142
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,041,157
220202	UTILITIES - GENERAL		1,541,157
22020201	ELECTRICITY CHARGES		1,041,157
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,205,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,041,157
22020302	BOOKS		1,041,157
22020303	NEWSPAPERS		1,041,157
22020304	MAGAZINES & PERIODICALS		1,041,157
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,041,157
220204	MAINTENANCE SERVICES - GENERAL		5,805,942
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,041,157
22020402	MAINTENANCE OF OFFICE FURNITURE		1,041,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,041,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,041,157
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,041,157
22020406	OTHER MAINTENANCE SERVICES		600,157
220205	TRAINING - GENERAL		31,462,675
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		21,462,675
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,341,156
22020703	LEGAL SERVICES		770,578
22020704	ENGINEERING SERVICES		570,578
22020708	BUDGET PREPARATION		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,570,000
22020803	PLANT / GENERATOR FUEL COST		1,570,000
220209	FINANCIAL CHARGES - GENERAL		400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		837,519,685
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		366,770,600
230101	PURCHASE OF FIXED ASSETS - GENERAL		366,770,600
23010132	PURCHASE OF DEFENCE EQUIPMENT		366,770,600
2302	CONSTRUCTION / PROVISION		43,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		43,000,000
2303	REHABILITATION / REPAIRS		427,749,085
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		427,749,085
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		427,749,085
	TOTAL PERSONNEL		1,455,550,101
	TOTAL OVERHEAD		61,220,014
	TOTAL RECURRENT		1,516,770,115
	TOTAL CAPITAL		837,519,685
	TOTAL ALLOCATION		2,354,289,800
0116010001 DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)			
CODE	PROJECT NAME	TYPE	AMOUNT
DICON01003405	PROCUREMENTLINES OF RAW MATERIALS, TOOLS AND TOOLINGS FOR EXISTING ASSEMBLYONGOING		366,770,600
DICON02005736	CONSTRUCTION OF TRAINING SCHOOL	ONGOING	43,000,000
DICON03003411	REHABILITATION OF PRODUCTION PLANTS AND MACHINERY	ONGOING	89,000,000
DICON03003419	INSTALLATION AND SUPPORT FOR PRODUCTION LINES	ONGOING	90,000,000
DICON03003429	RAW MATERIALS FOR THE OPERATION OF 7.62x39MM NEW PRODUCTION LINE	ONGOING	248,749,085
0116011001 DEFENCE INTELLIGENCE SCHOOL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		336,428,395
22	OTHER RECURRENT COSTS		321,138,223
2202	OVERHEAD COST		321,138,223
220201	TRAVEL & TRANSPORT - GENERAL		79,333,461
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,059,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,530,817
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		70,743,122
220202	UTILITIES - GENERAL		77,441,455
22020201	ELECTRICITY CHARGES		62,460,967
22020202	TELEPHONE CHARGES		9,929,698
22020205	WATER RATES		1,394,540
22020206	SEWERAGE CHARGES		3,656,250
220203	MATERIALS & SUPPLIES - GENERAL		49,871,988
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,285,807
22020304	MAGAZINES & PERIODICALS		2,023,461
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,121,979
22020307	DRUGS & MEDICAL SUPPLIES		2,786,479
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		17,193,295
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		20,460,967
220204	MAINTENANCE SERVICES - GENERAL		38,173,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,126,761
22020402	MAINTENANCE OF OFFICE FURNITURE		5,519,115
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,227,111
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,443,581
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,931,521
22020406	OTHER MAINTENANCE SERVICES		7,925,445



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		56,828,389
22020501	LOCAL TRAINING		4,170,327
22020502	INTERNATIONAL TRAINING		52,658,062
220206	OTHER SERVICES - GENERAL		410,161
22020603	OFFICE RENT		410,161
220208	FUEL & LUBRICANTS - GENERAL		12,796,709
22020801	MOTOR VEHICLE FUEL COST		4,252,277
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,197,518
22020803	PLANT / GENERATOR FUEL COST		5,346,914
220210	MISCELLANEOUS		6,282,526
22021001	REFRESHMENT & MEALS		1,873,643
22021002	HONORARIUM & SITTING ALLOWANCE		1,367,204
22021004	MEDICAL EXPENSES		3,041,679
23	CAPITAL EXPENDITURE		15,290,172
2301	FIXED ASSETS PURCHASED		15,290,172
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,290,172
23010121	PURCHASE OF RESIDENTIAL FURNITURE		2,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		6,315,355
23010128	PURCHASE OF SECURITY EQUIPMENT		6,474,817
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		321,138,223
	TOTAL RECURRENT		321,138,223
	TOTAL CAPITAL		15,290,172
	TOTAL ALLOCATION		336,428,395
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	PROJECT NAME	TYPE	AMOUNT
DIS01003357	PURCHASE OF RESIDENTIAL FURNITURE	ONGOING	6,474,817
DIS02003365	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	6,315,355
DIS03003368	PURCHASE OF SECURITY EQUIPMENT	ONGOING	2,500,000
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,718,510,053
21	PERSONNEL COST		5,978,748,078
2101	SALARY		5,516,225,803
210101	SALARIES AND WAGES		5,516,225,803
21010101	SALARY		5,516,225,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		462,522,275
210201	ALLOWANCES		348,830,985
21020101	NON REGULAR ALLOWANCES		348,830,985
210202	SOCIAL CONTRIBUTIONS		113,691,290
21020201	NHIS		113,691,290
22	OTHER RECURRENT COSTS		1,812,640,366
2202	OVERHEAD COST		1,812,640,366
220201	TRAVEL & TRANSPORT - GENERAL		174,126,097
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		52,190,933
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,243,066
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		78,692,098
220202	UTILITIES - GENERAL		122,917,061
22020201	ELECTRICITY CHARGES		101,317,198
22020202	TELEPHONE CHARGES		10,487,463
22020205	WATER RATES		7,556,500
22020206	SEWERAGE CHARGES		3,555,900
220203	MATERIALS & SUPPLIES - GENERAL		47,282,701



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,620,217	
22020304	MAGAZINES & PERIODICALS	2,721,004	
22020305	PRINTING OF NON SECURITY DOCUMENTS	21,454,902	
22020306	PRINTING OF SECURITY DOCUMENTS	12,478,004	
22020307	DRUGS & MEDICAL SUPPLIES	4,008,574	
220204	MAINTENANCE SERVICES - GENERAL	107,487,910	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,955,049	
22020402	MAINTENANCE OF OFFICE FURNITURE	1,842,114	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	79,230,032	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,885,464	
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,389,766	
22020406	OTHER MAINTENANCE SERVICES	6,185,485	
220205	TRAINING - GENERAL	147,968,146	
22020501	LOCAL TRAINING	17,499,775	
22020502	INTERNATIONAL TRAINING	130,468,371	
220206	OTHER SERVICES - GENERAL	1,034,912,438	
22020603	OFFICE RENT	2,808,715	
22020604	RESIDENTIAL RENT	51,049,021	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	981,054,702	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,567,692	
22020702	INFORMATION TECHNOLOGY CONSULTING	7,411,113	
22020708	BUDGET PREPARATION	13,156,579	
220208	FUEL & LUBRICANTS - GENERAL	101,988,337	
22020801	MOTOR VEHICLE FUEL COST	44,254,682	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	44,399,900	
22020803	PLANT / GENERATOR FUEL COST	13,333,755	
220210	MISCELLANEOUS	55,389,984	
22021001	REFRESHMENT & MEALS	3,704,160	
22021002	HONORARIUM & SITTING ALLOWANCE	3,704,160	
22021003	PUBLICITY & ADVERTISEMENTS	696,384	
22021004	MEDICAL EXPENSES	39,983,696	
22021006	POSTAGES & COURIER SERVICES	7,301,584	
23	CAPITAL EXPENDITURE	3,927,121,609	
2301	FIXED ASSETS PURCHASED	1,936,521,609	
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,936,521,609	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	717,000,000	
23010128	PURCHASE OF SECURITY EQUIPMENT	1,219,521,609	
2302	CONSTRUCTION / PROVISION	1,772,600,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,772,600,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	556,000,000	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	191,000,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,025,600,000	
2303	REHABILITATION / REPAIRS	218,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	218,000,000	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	109,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	109,000,000	
	TOTAL PERSONNEL	5,978,748,078	
	TOTAL OVERHEAD	1,812,640,366	
	TOTAL RECURRENT	7,791,388,444	
	TOTAL CAPITAL	3,927,121,609	
	TOTAL ALLOCATION	11,718,510,053	
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
DIA01003303	EXISTING MISSIONS ACCOMODATION AND OFFICE EQUIPMENT	ONGOING	717,000,000
DIA02003308	PURCHASE OF SECURITY EQUIPMENT	ONGOING	1,069,521,609
DIA02013978	CONSTRUCTION OF ARMOURY	ONGOING	150,000,000
DIA03003317	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN NIAMEY AND BAMAKO	ONGOING	556,000,000
DIA04003320	CONSTRUCTION OF STAFF SCHOOL	ONGOING	191,000,000
DIA05003328	RENOVATION OF RESIDENTIAL	ONGOING	109,000,000
DIA06003332	RENOVATION OF OFFICES	ONGOING	109,000,000
DIA07009564	CONSTRUCTIONRANGE(LONG & SHORT)OF DETENTIONAND EQUIPPINGINTERROGATIONOF OPERATIONALFACILITIES SITUATIONINDOOR SHOOTINGROOM	ONGOING	675,600,000
DIA07013977	CONSTRUCTION OF ACCOMMODATION QUARTERS	ONGOING	350,000,000
0116015017	DEFENCE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,336,456,163
21	PERSONNEL COST		5,336,784,273
2101	SALARY		5,336,784,273
210101	SALARIES AND WAGES		5,336,784,273
21010101	SALARY		5,336,784,273
22	OTHER RECURRENT COSTS		2,673,046,052
2202	OVERHEAD COST		2,673,046,052
220201	TRAVEL & TRANSPORT - GENERAL		349,507,157
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		88,164,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		93,043,183
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		88,970,775
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		79,328,919
220202	UTILITIES - GENERAL		194,952,442
22020201	ELECTRICITY CHARGES		70,170,958
22020202	TELEPHONE CHARGES		43,123,785
22020203	INTERNET ACCESS CHARGES		22,905,888
22020205	WATER RATES		45,974,394
22020206	SEWERAGE CHARGES		12,777,417
220203	MATERIALS & SUPPLIES - GENERAL		59,733,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,544,533
22020304	MAGAZINES & PERIODICALS		21,395,388
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,793,723
220204	MAINTENANCE SERVICES - GENERAL		510,602,627
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		120,683,993
22020402	MAINTENANCE OF OFFICE FURNITURE		124,769,964
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,032,205
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		47,878,614
22020406	OTHER MAINTENANCE SERVICES		17,237,851
220205	TRAINING - GENERAL		43,123,785
22020501	LOCAL TRAINING		43,123,785
220206	OTHER SERVICES - GENERAL		668,008,354
22020601	SECURITY SERVICES		154,608,672
22020603	OFFICE RENT		133,399,682
22020604	RESIDENTIAL RENT		380,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		54,858,938
22020702	INFORMATION TECHNOLOGY CONSULTING		54,858,938
220208	FUEL & LUBRICANTS - GENERAL		169,110,279
22020801	MOTOR VEHICLE FUEL COST		82,387,884
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		86,722,395



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		27,378,607
22020901	BANK CHARGES (OTHER THAN INTEREST)		27,378,607
220210	MISCELLANEOUS		595,770,219
22021001	REFRESHMENT & MEALS		44,720,962
22021002	HONORARIUM & SITTING ALLOWANCE		5,095,756
22021004	MEDICAL EXPENSES		104,804,723
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		419,411,138
22021006	POSTAGES & COURIER SERVICES		21,737,640
23	CAPITAL EXPENDITURE		326,625,838
2301	FIXED ASSETS PURCHASED		326,625,838
230101	PURCHASE OF FIXED ASSETS - GENERAL		326,625,838
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		199,094,725
23010128	PURCHASE OF SECURITY EQUIPMENT		127,531,113
	TOTAL PERSONNEL		5,336,784,273
	TOTAL OVERHEAD		2,673,046,052
	TOTAL RECURRENT		8,009,830,325
	TOTAL CAPITAL		326,625,838
	TOTAL ALLOCATION		8,336,456,163
0116015017	DEFENCE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
DM01009792	PURCHASE OF FURNITURES FOR OFFICES AND RESIDENTIAL ACCOMMODATION	NEW	199,094,725
DM04009795	INSTALLATION(EQUIPMENT) AND DEPLOYMENT OF SECURE COMMUNICATION SYSTEM(SEcurity	NEW	127,531,113
0116021001	MILITARY PENSION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		855,545,487
21	PERSONNEL COST		717,693,667
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		717,693,667
210201	ALLOWANCES		717,693,667
21020101	NON REGULAR ALLOWANCES		717,693,667
22	OTHER RECURRENT COSTS		109,016,833
2202	OVERHEAD COST		109,016,833
220201	TRAVEL & TRANSPORT - GENERAL		12,247,732
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,247,732
220202	UTILITIES - GENERAL		13,427,890
22020201	ELECTRICITY CHARGES		6,678,840
22020202	TELEPHONE CHARGES		2,650,830
22020205	WATER RATES		3,199,059
22020206	SEWERAGE CHARGES		899,161
220203	MATERIALS & SUPPLIES - GENERAL		7,391,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,102,516
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		789,235
220204	MAINTENANCE SERVICES - GENERAL		10,730,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,227,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,219,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,283,870
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		25,547,705
22020604	RESIDENTIAL RENT		25,547,705



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		37,670,887
22020702	INFORMATION TECHNOLOGY CONSULTING		37,670,887
23	CAPITAL EXPENDITURE		28,834,987
2302	CONSTRUCTION / PROVISION		28,834,987
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,834,987
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		13,834,987
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		15,000,000
	TOTAL PERSONNEL		717,693,667
	TOTAL OVERHEAD		109,016,833
	TOTAL RECURRENT		826,710,500
	TOTAL CAPITAL		28,834,987
	TOTAL ALLOCATION		855,545,487
0116021001	MILITARY PENSION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
MPB02009803	CONSTRUCTION OF (MRS) SICK BAY	NEW	13,834,987
MPB03009805	CONSTRUCTION OF MINI SPORT COMPLEX	NEW	15,000,000